

Receipt of Report

Date:

November 15, 2021 (BOE-Receipt or Report)

Agenda Item:

District Official Fall Membership 2021-22

Building:

All

Proposed Action:

Information only.

Identified Need:

The purpose of this report is to provide our district's 2021-22 fall membership, and to discuss trends in total enrollment as well as racial/ethnic representations. Examination of enrollment trends at district, school, and grade levels assists staff in effectively planning for the current school year as well as for future student population changes.

Authority of Action:

Each year, Research Division staff oversees the preparation of this report. Membership data is further disaggregated at the district, school, and grade levels to better understand trends and patterns in other district-reported statistics.

Stakeholder Groups involved in the development of the proposal:

N/A

Fiscal Impact:

N/A

Next Steps:

N/A

Monitoring and Reporting Timeline:

This is the only official reporting of this information.

Additional Considerations:

- Fall membership is an important data source as it serves as the basis for reporting all official statistics for the current school year.
- This report will differ slightly from official state reporting due to the different time periods in which the student population was sampled.
- The 2021-22 PK-12 membership of 51,674 demonstrates an annual decrease of 276 students (-0.5 percent).
- Over the past few years, growth at the elementary grades has slowed as a result of smaller incoming kindergarten classes. This year's kindergarten class was 3,962 students, 187 students more than last year's class. Future kindergarten classes could average between 3,800 and 3,900 students if birth rates and capture rates remain stable.
- In grades K-6, enrollments declined by 351 students compared to 2020-21.
- In grades 7-12, enrollments declined by 37 students compared to 2020-21.

OMAHA PUBLIC SCHOOLS
Omaha, Nebraska

OFFICIAL FALL, 2021 MEMBERSHIP DATA

The Nebraska Department of Education requires all school districts in the state to report membership as of October 1st each school year. Historically, this has been called by various names including Official Membership and Fall Membership. Virtually every state across the nation requires similar membership reporting. Declaring October 1st as the official day of reporting provides both consistency among districts and typically represents the highest annual student count in most districts. The fall membership report was due to the Nebraska Department of Education (NDE) on October 15th. The membership is submitted electronically through ADVISER, the state's data system that includes pre-kindergarten through 12th grade students from across the State of Nebraska.

In the Omaha Public Schools, a count of students is taken from attendance and enrollment records on the first, second, fifth, and ninth day of school as well as a benchmark count on the first of October. This Official Membership student file was taken from our District's student information system, Infinite Campus (IC), as of October 1st, 2021. The benefit of using IC student data for reporting includes the ability to analyze enrollments by grade, gender, race/ethnicity, free and reduced price lunch participation, and school attendance area. The IC file tends to withstand all audit requirements and removes the burden of manual analysis saving school/staff time. In addition, federal and state reports are dependent upon lengthy analysis made possible by accurate and up-to-date membership information. Grade level status at high school is now based on the student's original entry into high school instead of the number of credits a student has earned for successful course completion. As a result, twelfth grade membership is shown in three categories: (1) students who have been in high school for more than 4 years, (2) students who have been in high school for 4 years, and (3) the total of students in twelfth grade.

Attached is the Official Fall Membership for the Omaha Public Schools for the 2021-22 school year as depicted by: school and grade; ten-year total membership comparison; and racial composition reports. Over the ten years (2012-13 to 2021-22), our District has grown by 1,213 students, an increase of 2.4%. The 2021-22 EC-12 membership of 51,674 when compared to 2020-21, demonstrates a decrease of 276 students (0.5%). Finally, enrollment counts included in this report may be subject to change should students counted by OPS be "claimed" by another Nebraska district and officially determined by NDE to belong to the other district. The final summation of Official Fall Membership will be produced by the Nebraska Department of Education.



**OMAHA PUBLIC SCHOOLS
MEMBERSHIP REPORT
OCTOBER 1, 2021
OFFICIAL FALL MEMBERSHIP**

SENIOR HIGH SCHOOLS	9	10	11	12(1)	12(2)	12(T)	TOTAL
Benson Magnet*	367	385	336	22	300	322	1,410
Bryan High*	418	446	431	20	406	426	1,721
Burke High	504	542	529	14	506	520	2,095
Central High	692	664	670	32	614	646	2,672
North Magnet	423	418	402	12	459	471	1,714
Northwest High*	405	382	434	8	365	373	1,594
South Magnet*	679	734	729	27	652	679	2,821
Total HS	3,488	3,571	3,531	135	3,302	3,437	14,027

12TH GRADE MEMBERSHIP KEY	
12(1)	STUDENTS IN HIGH SCHOOL MORE THAN 4 YEARS
12(2)	STUDENTS IN HIGH SCHOOL 4 YEARS
12(T)	TOTAL 12TH GRADE STUDENTS

MIDDLE SCHOOLS	5	6	7	8			TOTAL
Beveridge Magnet	-	275	287	303	-	-	865
Bryan Middle*	-	-	430	429	-	-	859
A. Buffett Magnet	205	301	307	268	-	-	1,081
Davis Middle	-	241	250	241	-	-	732
King Science Magnet*	69	199	214	202	-	-	684
Lewis & Clark Middle	-	74	397	400	-	-	871
Marrs Magnet*	260	281	342	329	-	-	1,212
McMillan Magnet*	-	236	282	262	-	-	780
Monroe Middle*	-	270	278	279	-	-	827
Morton Magnet	-	226	236	252	-	-	714
Nathan Hale Middle*	-	194	215	229	-	-	638
Norris Middle*	-	181	505	542	-	-	1,228
Total MS	534	2,478	3,743	3,736	-	-	10,491

OTHER SECONDARY	5	6	7	8	9	10	11	12(1)	12(2)	12(T)	TOTAL
Accelerere	-	-	-	-	-	-	2	146	28	174	176
Adult High School	-	-	-	-	-	-	-	2	-	2	2
Blackburn Senior High Program	-	-	-	-	5	5	21	14	42	56	87
ESL Teen Literacy	-	-	-	-	43	15	21	-	2	2	81
Gateway to College	-	-	-	-	-	-	1	9	4	13	14
Homebound	-	1	-	-	-	-	-	-	1	1	2
Independent Study Program	-	-	-	-	-	-	1	84	12	96	97
Integrated Learning Program at Saratoga	-	5	11	11	8	10	14	11	13	24	83
Interim/Contracted	-	6	7	16	16	30	23	16	27	43	141
Lord, J.P.	-	2	6	5	4	6	4	11	5	16	43
Omaha Virtual High School	-	-	-	-	17	19	24	-	18	18	78
Omaha Virtual Middle School	-	22	27	40	-	-	-	-	-	-	89
Parrish	-	-	2	21	12	11	12	-	11	11	69
Secondary Success Program	-	-	1	8	-	-	-	-	-	-	9
Transition Program North Omaha Site	-	-	-	-	-	-	-	76	-	76	76
Transition Program at South Omaha Site	-	-	-	-	-	-	-	50	-	50	50
Transition Program at UNMC	-	-	-	-	-	-	-	7	-	7	7
UNO/OPS Middle College Program	-	-	-	-	-	2	22	-	18	18	42
Total Other Secondary	-	36	54	101	105	98	145	426	181	607	1,146
TOTAL SECONDARY	534	2,514	3,797	3,837	3,593	3,669	3,676	561	3,483	4,044	25,664

ELEMENTARY SCHOOLS	Parent Pay	Headstart	PK	Kdg	1	2	3	4	5	6	TOTAL	TOTAL incl. Parent Pay
Adams Elementary*	-	-	1	45	46	38	42	43	39	-	254	254
Ashland Park/RobbinsElementary*	-	6	52	104	113	108	110	105	105	91	794	794
Bancroft Elementary*	-	-	20	107	97	103	92	117	92	104	732	732
Beals*	-	-	22	38	29	35	38	33	45	36	276	276
Belle Ryan Elementary*	-	11	16	44	38	36	31	41	35	43	295	295
Belvedere Elementary*	-	18	18	75	66	58	53	50	61	-	399	399
Benson West Elementary*	-	-	1	71	63	60	64	75	72	-	406	406
Boyd Elementary*	-	18	21	96	83	72	68	70	81	-	509	509
Castelar Elementary*	-	-	19	97	113	100	96	100	91	-	616	616
Catlin Magnet	-	-	2	25	16	15	26	28	17	-	129	129
Central Park Elementary*	-	-	33	55	44	44	78	40	50	-	344	344
Chandler View Elementary*	-	10	27	85	76	70	77	87	72	75	579	579
Columbian Elementary	-	-	4	46	41	44	37	47	40	-	259	259
Conestoga Magnet*	-	24	39	33	40	39	35	41	38	39	328	328
Crestridge Magnet	-	-	2	67	62	66	65	61	56	-	379	379
Dodge Elementary*	-	11	9	69	64	55	72	64	53	-	397	397
Druid Hill Elementary*	-	33	11	55	53	39	42	45	44	-	322	322
Dundee Elementary	-	-	2	60	62	57	62	66	66	64	439	439
Edison Elementary*	-	19	3	61	59	55	58	59	47	-	361	361
Field Club Elementary*	-	-	32	84	94	93	94	97	98	-	592	592
Florence Elementary*	-	-	-	47	39	43	41	24	41	-	235	235
Fontenelle Elementary*	-	-	35	61	69	64	70	76	76	-	451	451
Franklin Elementary*	-	33	6	46	41	44	35	42	42	33	322	322
Fullerton Magnet #	22	-	8	91	91	89	85	83	-	-	447	469
Gateway Elementary*	-	10	26	132	120	123	111	120	113	114	869	869
Gifford Park Elementary*	-	-	52	45	43	39	41	37	35	43	335	335
Gilder Elementary*	-	-	14	57	44	39	54	51	26	39	324	324
Gomez Heritage Elementary*	-	-	46	137	133	150	147	137	-	-	750	750
Harrison Elementary	-	-	2	54	36	36	29	36	29	36	258	258
Hartman Elementary*	-	-	18	62	69	65	74	72	72	-	432	432
Highland Elementary*	-	8	30	50	46	62	53	63	56	46	414	414
Indian Hill Elementary*	-	-	-	100	90	90	86	75	104	89	634	634
Jackson Elementary*	-	-	18	43	40	37	29	27	28	28	250	250
Jefferson Elementary*	-	-	-	55	71	69	70	59	56	68	448	448
Joslyn Elementary	-	-	30	43	41	45	41	43	30	-	273	273
Kellom Elementary*	-	20	49	44	32	25	29	41	36	34	310	310
Kennedy Elementary*	-	-	-	40	31	46	36	30	30	-	213	213

ELEMENTARY SCHOOLS	Parent Pay	Headstart	PK	Kdg	1	2	3	4	5	6	TOTAL	TOTAL incl. Parent Pay
King Elementary*		17	28	46	49	47	50	48	45	-	330	330
Liberty Elementary*		34	52	74	102	77	83	79	74	75	650	650
Lothrop Magnet Elementary*		17	37	54	57	70	55	64	-	-	354	354
Masters Elementary*		-	-	44	34	43	39	37	43	-	240	240
Miller Park Elementary*		35	27	61	61	66	52	60	39	-	401	401
Minne Lusa Elementary*		33	14	71	41	44	52	46	38	-	339	339
Mount View Elementary*		36	13	37	31	46	40	51	34	-	288	288
Oak Valley Elementary*		18	19	31	41	38	33	18	26	-	224	224
Pawnee Elementary*		-	1	67	56	60	55	49	50	66	404	404
Picotte Elementary #	17	6	22	56	57	48	55	48	-	-	292	309
Pinewood Elementary*		-	58	43	30	34	32	27	20	-	244	244
Ponca Elementary		-	-	23	15	20	23	18	21	-	120	120
Prairie Wind Elementary		-	5	116	124	107	108	114	92	-	666	666
Rose Hill Elementary*		-	1	40	44	40	47	41	42	-	255	255
Saddlebrook Elementary #	19	-	13	78	76	64	66	84	70	-	451	470
Sherman Elementary*		-	20	29	44	40	33	38	30	-	234	234
Skinner Magnet*		-	69	61	56	66	61	58	47	-	418	418
Spring Lake Magnet*		31	41	144	108	115	119	139	-	-	697	697
Springville Elementary		-	3	69	63	71	67	71	68	-	412	412
Standing Bear Elementary #	16	17	23	99	114	93	116	96	-	-	558	574
Sunny Slope Elementary		6	33	65	61	61	62	63	62	-	413	413
Wakonda Elementary*		18	41	47	35	42	38	40	33	-	294	294
Walnut Hill Elementary*		-	19	58	56	56	53	44	44	46	376	376
Washington Elementary		17	5	42	42	33	39	43	37	40	298	298
Western Hills Magnet* #	13	-	1	66	61	63	57	38	31	42	359	372
Wilson Focus School		-	-	-	-	-	54	57	50	49	210	210
Total Elementary	87	506	1,213	3,945	3,753	3,697	3,760	3,756	2,972	1,300	24,902	24,989

OTHER ELEMENTARY	Parent Pay	Headstart	PK	Kdg	1	2	3	4	5	6	TOTAL
Early Childhood - Educare Indian Hill	-	185	-	-	-	-	-	-	-	-	185
Early Childhood - Educare Kellom	-	158	-	-	-	-	-	-	-	-	158
Early Learning Center 0-3 @ Gateway	-	-	38	-	-	-	-	-	-	-	38
Early Learning Center 0-3 @ Kennedy	-	-	14	-	-	-	-	-	-	-	14
Early Childhood Center PK @ Gateway	-	20	57	-	-	-	-	-	-	-	77
Early Childhood Center PK @ Kennedy	-	32	38	-	-	-	-	-	-	-	70
Homebased PK	-	-	365	-	-	-	-	-	-	-	365
Homebound	-	-	-	-	-	1	-	1	1	-	3
Integrated Learning Program @ Skinner	-	-	-	-	-	2	4	4	8	-	18
Interim/Contracted Elementary	-	-	39	-	1	3	4	1	3	-	51
Lord JP	-	-	-	1	3	3	1	4	6	-	18
Omaha Virtual Elementary School	-	-	-	16	15	22	22	21	15	-	111
Remote Learning Program Elementary	-	-	-	-	-	-	-	-	-	-	-
Total Other Elementary	-	395	551	17	19	31	31	31	33	-	1,108
Total Elementary	87	901	1,764	3,962	3,772	3,728	3,791	3,787	3,005	1,300	26,010
	Parent Pay	Headstart	PK	Kdg	1	2	3	4	5	6	TOTAL

* Title 1 School # Parent Pay Prekindergarten

SUMMARY:

Elementary Buildings		Secondary Buildings & Alternative Programs	
K	3,962	5-8	10,682
1-3	11,291	9-12	14,982
4-6	8,092		
Subtotal	23,345	Subtotal	25,664
Total Elementary and Secondary Prekindergarten	49,009		
Head Start & Educare	1,764		
Total Early Childhood	901		
Total Elementary and Secondary	2,665		
	51,674		
Additional Parent Pay Prekindergarten		87	

Prepared by:
Research Division

**TABLE II
 OMAHA PUBLIC SCHOOLS
 OFFICIAL FALL MEMBERSHIP BY GRADE LEVEL
 2012-2013 - 2021-2022**

School Year	Early Childhood (EC) #			Grades K-6			Grades 7-12			Total (K-12)			Total (EC-12) #		
	Number #	Difference**	Percent Difference	Number	Difference**	Percent Difference	Number	Difference**	Percent Difference	Number	Difference**	Percent Difference	Number #	Difference**	Percent Difference
2012-13	2,448	10	0.4	27,767	(108)	(0.4)	20,246	181	0.9	48,013	73	0.2	50,461	83	0.2
2013-14	2,546	98	4.0	28,234	467	1.7	20,290	44	0.2	48,524	511	1.1	51,070	609	1.2
2014-15	2,598	52	2.0	28,553	319	1.1	20,874	584	2.9	49,427	903	1.9	52,025	955	1.9
2015-16	2,526	(72)	(2.8)	28,273	(280)	(1.0)	21,086	212	1.0	49,359	(68)	(0.1)	51,885	(140)	(0.3)
2016-17	2,682	156	6.2	28,008	(265)	(0.9)	21,614	528	2.5	49,622	263	0.5	52,304	419	0.8
2017-18	2,655	(27)	(1.0)	28,175	167	0.6	22,051	437	2.0	50,226	604	1.2	52,881	577	1.1
2018-19	2,654	(1)	(0.0)	28,031	(144)	(0.5)	22,495	444	2.0	50,526	300	0.6	53,180	299	0.6
2019-20	2,850	196	7.4	27,999	(32)	(0.1)	22,703	208	0.9	50,702	176	0.3	53,552	372	0.7
2020-21	2,553	(297)	(10.4)	26,744	(1,255)	(4.5)	22,653	(50)	(0.2)	49,397	(1,305)	(2.6)	51,950	(1,602)	(3.0)
2021-22	2,665	112	4.4	26,393	(351)	(1.3)	22,616	(37)	(0.2)	49,009	(388)	(0.8)	51,674	(276)	(0.5)

** Difference is the change in enrollment from one year to the next.

Does not include Parent Pay Prekindergarten

Elementary **	Hispanic		American Indian or Alaska Native		Black or African American		White		Asian		Native Hawaiian or Pac. Islander		Two or More Races		Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Ponca Elementary.....	15	12.5	-	-	6	5.0	86	71.7	2	1.7	-	-	11	9.2	120	100.0
Prairie Wind Elementary.....	117	17.6	5	0.8	202	30.3	216	32.4	51	7.7	5	0.8	70	10.5	666	100.0
Rose Hill Elementary*	21	8.2	-	-	54	21.2	95	37.3	53	20.8	1	0.4	31	12.2	255	100.0
Saddlebrook Elementary.....	24	5.3	1	0.2	34	7.5	312	69.2	44	9.8	-	-	36	8.0	451	100.0
Sherman Elementary*	134	57.3	3	1.3	19	8.1	55	23.5	5	2.1	-	-	18	7.7	234	100.0
Skinner Magnet*	72	17.2	7	1.7	253	60.5	41	9.8	9	2.2	-	-	36	8.6	418	100.0
Spring Lake Magnet*	616	88.4	4	0.6	16	2.3	48	6.9	2	0.3	1	0.1	10	1.4	697	100.0
Springville Elementary.....	48	11.7	2	0.5	105	25.5	119	28.9	95	23.1	-	-	43	10.4	412	100.0
Standing Bear Elementary.....	50	9.0	1	0.2	70	12.5	328	58.8	62	11.1	1	0.2	46	8.2	558	100.0
Sunny Slope Elementary.....	69	16.7	3	0.7	136	32.9	149	36.1	14	3.4	-	-	42	10.2	413	100.0
Wakonda Elementary*	26	8.8	3	1.0	171	58.2	36	12.2	41	13.9	-	-	17	5.8	294	100.0
Walnut Hill Elementary*	88	23.4	4	1.1	144	38.3	53	14.1	64	17.0	1	0.3	22	5.9	376	100.0
Washington Elementary.....	55	18.5	2	0.7	42	14.1	164	55.0	12	4.0	-	-	23	7.7	298	100.0
Western Hills Magnet*	77	21.4	1	0.3	108	30.1	112	31.2	13	3.6	2	0.6	46	12.8	359	100.0
Wilson Focus School.....	58	27.6	2	1.0	39	18.6	71	33.8	11	5.2	1	0.5	28	13.3	210	100.0
Elementary Totals **	9,451	38.0	170	0.7	5,900	23.7	5,801	23.3	1,899	7.6	35	0.1	1,646	6.6	24,902	100.0
Other Elementary **																
Early Childhood - Educare Indian Hill	162	87.6	-	-	14	7.6	7	3.8	-	-	-	-	2	1.1	185	100.0
Early Childhood - Educare Kellom	35	22.2	2	1.3	99	62.7	8	5.1	-	-	-	-	14	8.9	158	100.0
Early Learning Center 0-3 @ Gateway	32	84.2	-	-	2	5.3	3	7.9	-	-	-	-	1	2.6	38	100.0
Early Learning Center 0-3 @ Kennedy	12	85.7	-	-	2	14.3	-	-	-	-	-	-	-	-	14	100.0
Early Childhood Center PK @ Gateway	62	80.5	-	-	4	5.2	8	10.4	-	-	-	-	3	3.9	77	100.0
Early Childhood Center PK @ Kennedy	6	8.6	-	-	34	48.6	9	12.9	14	20.0	-	-	7	10.0	70	100.0
Homebased PK	91	24.9	6	1.6	78	21.4	152	41.6	22	6.0	-	-	16	4.4	365	100.0
Homebound	-	-	-	-	1	33.3	-	-	1	33.3	-	-	1	33.3	3	100.0
Integrated Learning Program @ Skinner	3	16.7	-	-	11	61.1	3	16.7	-	-	-	-	1	5.6	18	100.0
Interim/Contracted Elementary	21	41.2	-	-	8	15.7	18	35.3	2	3.9	-	-	2	3.9	51	100.0
Lord JP	6	33.3	1	5.6	2	11.1	5	27.8	2	11.1	-	-	2	11.1	18	100.0
Omaha Virtual Elementary School	23	20.7	2	1.8	28	25.2	47	42.3	6	5.4	-	-	5	4.5	111	100.0
Total.....	453	40.9	11	1.0	283	25.5	260	23.5	47	4.2	-	-	54	4.9	1,108	100.0
Elementary Totals.....	9,904	38.1	181	0.7	6,183	23.8	6,061	23.3	1,946	7.5	35	0.1	1,700	6.5	26,010	100.0
Total Elementary & Secondary.....	19,811	38.3	395	0.8	12,676	24.5	12,081	23.4	3,555	6.9	64	0.1	3,092	6.0	51,674	100.0

*Title 1 School

** Does Not include Parent Pay Prekindergarten

**TABLE IV
OMAHA PUBLIC SCHOOLS
RACIAL COMPOSITION, BY GRADE, BY GENDER: 2021-22**

Grade	Hispanic				American Indian or Alaska Native				Black or African American				White				Asian				Native Hawaiian or Pacific Islander				Two or More Races				Total			
	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%
Head Start	177	175	352	39.1	3	2	5	0.6	183	165	348	38.6	38	42	80	8.9	30	21	51	5.7			-	-	42	23	65	7.2	473	428	901	100.0
PK *	278	376	654	37.1	10	12	22	1.2	166	239	405	23.0	134	284	418	23.7	69	105	174	9.9			-	-	29	62	91	5.2	686	1,078	1,764	100.0
KG	781	686	1,467	37.0	15	18	33	0.8	464	464	928	23.4	454	499	953	24.1	138	163	301	7.6	3	3	6	0.2	125	149	274	6.9	1,980	1,982	3,962	100.0
1	691	737	1,428	37.9	16	9	25	0.7	436	463	899	23.8	431	486	917	24.3	141	125	266	7.1	3	3	6	0.2	103	128	231	6.1	1,821	1,951	3,772	100.0
2	718	696	1,414	37.9	11	9	20	0.5	431	438	869	23.3	411	461	872	23.4	141	146	287	7.7	3	4	7	0.2	132	127	259	6.9	1,847	1,881	3,728	100.0
3	681	731	1,412	37.2	11	14	25	0.7	453	437	890	23.5	439	470	909	24.0	151	132	283	7.5	4	1	5	0.1	129	138	267	7.0	1,868	1,923	3,791	100.0
4	675	734	1,409	37.2	8	12	20	0.5	424	433	857	22.6	475	475	950	25.1	144	149	293	7.7	1	3	4	0.1	137	117	254	6.7	1,864	1,923	3,787	100.0
5	653	679	1,332	37.6	8	16	24	0.7	394	441	835	23.6	438	412	850	24.0	126	141	267	7.5	1	3	4	0.1	115	112	227	6.4	1,735	1,804	3,539	100.0
6	703	732	1,435	37.6	13	17	30	0.8	474	481	955	25.0	411	467	878	23.0	131	135	266	7.0	3	3	6	0.2	128	116	244	6.4	1,863	1,951	3,814	100.0
Elementary Totals	5,357	5,546	10,903	37.5	95	109	204	0.7	3,425	3,561	6,986	24.0	3,231	3,596	6,827	23.5	1,071	1,117	2,188	7.5	18	20	38	0.1	940	972	1,912	6.6	14,137	14,921	29,058	100.0
7	715	786	1,501	39.5	13	20	33	0.9	457	489	946	24.9	435	409	844	22.2	107	131	238	6.3	3	1	4	0.1	121	110	231	6.1	1,851	1,946	3,797	100.0
8	715	748	1,463	38.1	18	11	29	0.8	474	504	978	25.5	454	464	918	23.9	115	119	234	6.1	1		1	0.0	112	102	214	5.6	1,889	1,948	3,837	100.0
MS Totals	1,430	1,534	2,964	38.8	31	31	62	0.8	931	993	1,924	25.2	889	873	1,762	23.1	222	250	472	6.2	4	1	5	0.1	233	212	445	5.8	3,740	3,894	7,634	100.0
9	705	778	1,483	41.3	9	17	26	0.7	455	438	893	24.9	363	413	776	21.6	102	122	224	6.2	3	4	7	0.2	74	110	184	5.1	1,711	1,882	3,593	100.0
10	716	720	1,436	39.1	15	11	26	0.7	483	455	938	25.6	407	467	874	23.8	114	99	213	5.8	4		4	0.1	103	75	178	4.9	1,842	1,827	3,669	100.0
11	691	717	1,408	38.3	17	18	35	1.0	472	467	939	25.5	427	446	873	23.7	102	124	226	6.1	3	1	4	0.1	93	98	191	5.2	1,805	1,871	3,676	100.0
12	798	819	1,617	40.0	20	22	42	1.0	497	499	996	24.6	456	513	969	24.0	127	105	232	5.7		6	6	0.1	108	74	182	4.5	2,006	2,038	4,044	100.0
HS Totals	2,910	3,034	5,944	39.7	61	68	129	0.9	1,907	1,859	3,766	25.1	1,653	1,839	3,492	23.3	445	450	895	6.0	10	11	21	0.1	378	357	735	4.9	7,364	7,618	14,982	100.0
Total	9,697	10,114	19,811	38.3	187	208	395	0.8	6,263	6,413	12,676	24.5	5,773	6,308	12,081	23.4	1,738	1,817	3,555	6.9	32	32	64	0.1	1,551	1,541	3,092	6.0	25,241	26,433	51,674	100.0

* Does NOT include Parent Pay Prekindergarten

TABLE V
OMAHA PUBLIC SCHOOLS
OFFICIAL FALL MEMBERSHIP RACE/ETHNICITY HISTORY
2012-2013 - 2021-2022
EC-12 *

Year	Hispanic		American Indian or Alaska Native		Black or African American		White		Asian		Native Hawaiian or Pac. Islander		Two or More Races		Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
2012-13	15,848	31.4	560	1.1	13,117	26.0	16,286	32.3	1,733	3.4	70	0.1	2,847	5.6	50,461	100.0
2013-14	16,497	32.3	550	1.1	13,102	25.7	16,031	31.4	2,038	4.0	73	0.1	2,779	5.4	51,070	100.0
2014-15	17,334	33.3	531	1.0	13,286	25.5	15,620	30.0	2,391	4.6	71	0.1	2,792	5.4	52,025	100.0
2015-16	17,631	34.0	501	1.0	13,126	25.3	15,104	29.1	2,676	5.2	80	0.2	2,767	5.3	51,885	100.0
2016-17	18,266	34.9	473	0.9	13,191	25.2	14,605	27.9	2,926	5.6	77	0.1	2,766	5.3	52,304	100.0
2017-18	18,776	35.5	453	0.9	13,261	25.1	14,292	27.0	3,229	6.1	70	0.1	2,800	5.3	52,881	100.0
2018-19	19,213	36.1	444	0.8	13,124	24.7	14,031	26.4	3,421	6.4	79	0.1	2,868	5.4	53,180	100.0
2019-20	19,705	36.8	410	0.8	13,112	24.5	13,689	25.6	3,546	6.6	71	0.1	3,019	5.6	53,552	100.0
2020-21	19,373	37.3	406	0.8	12,850	24.7	12,658	24.4	3,579	6.9	64	0.1	3,020	5.8	51,950	100.0
2021-22	19,811	38.3	395	0.8	12,676	24.5	12,081	23.4	3,555	6.9	64	0.1	3,092	6.0	51,674	100.0

* Does NOT include Parent Pay Prekindergarten

2021-22 OFFICIAL MEMBERSHIP OMAHA PUBLIC SCHOOLS

November 15, 2021



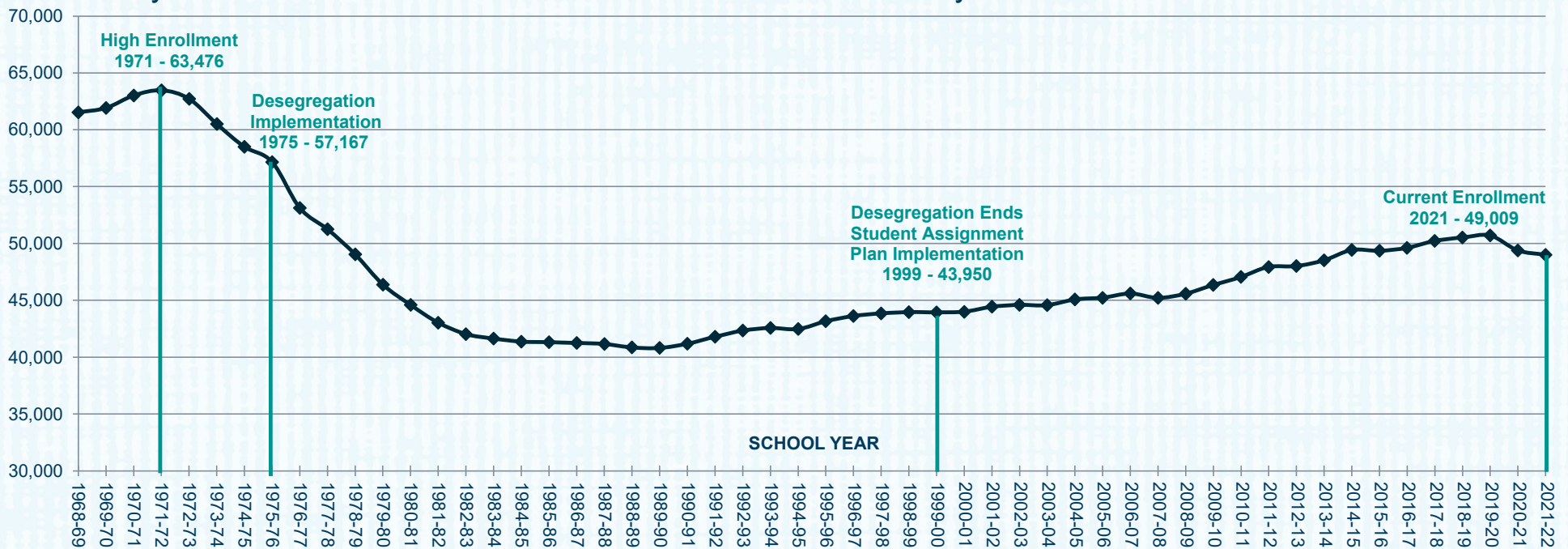
KEY POINTS

- ❑ Fall membership is an important data source as it serves as the basis for reporting all official statistics for the current school year.
- ❑ This report will differ slightly from official state reporting due to the different time periods in which the student population was sampled.
- ❑ The 2021-22 PK-12 membership of 51,674 demonstrates an annual decrease of 276 students (-0.5 percent).
- ❑ Over the past few years, growth at the elementary grades has slowed as a result of smaller incoming kindergarten classes. This year's kindergarten class was 3,962 students, 187 students more than last year's class. Future kindergarten classes could average between 3,800 and 3,900 students if birth rates and capture rates remain stable.
- ❑ In grades K-6, enrollments declined by 351 students compared to 2020-21.
- ❑ In grades 7-12, enrollments declined by 37 students compared to 2020-21.



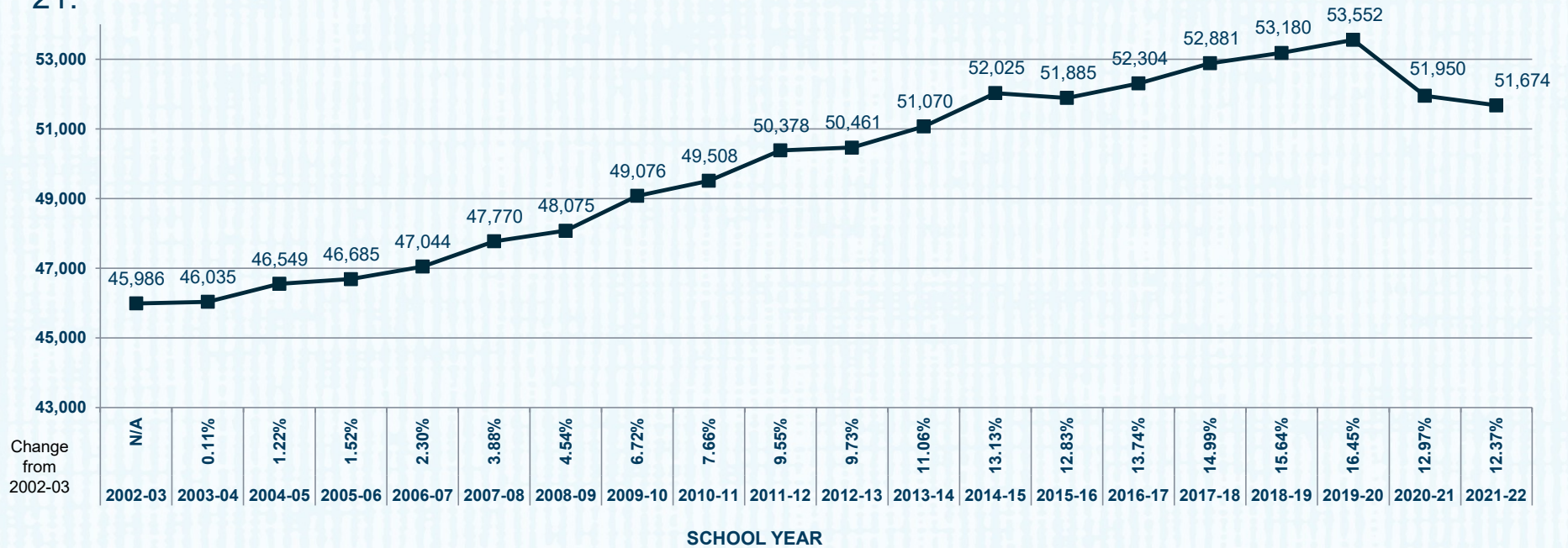
OFFICIAL MEMBERSHIP 1968 to 2021: K-12

- K-12 enrollment has increased almost every year since 1989 but still lags high enrollments in the 1970s by more than 14,000 students.
- This year's enrollment is the lowest since the 2013-14 school year.



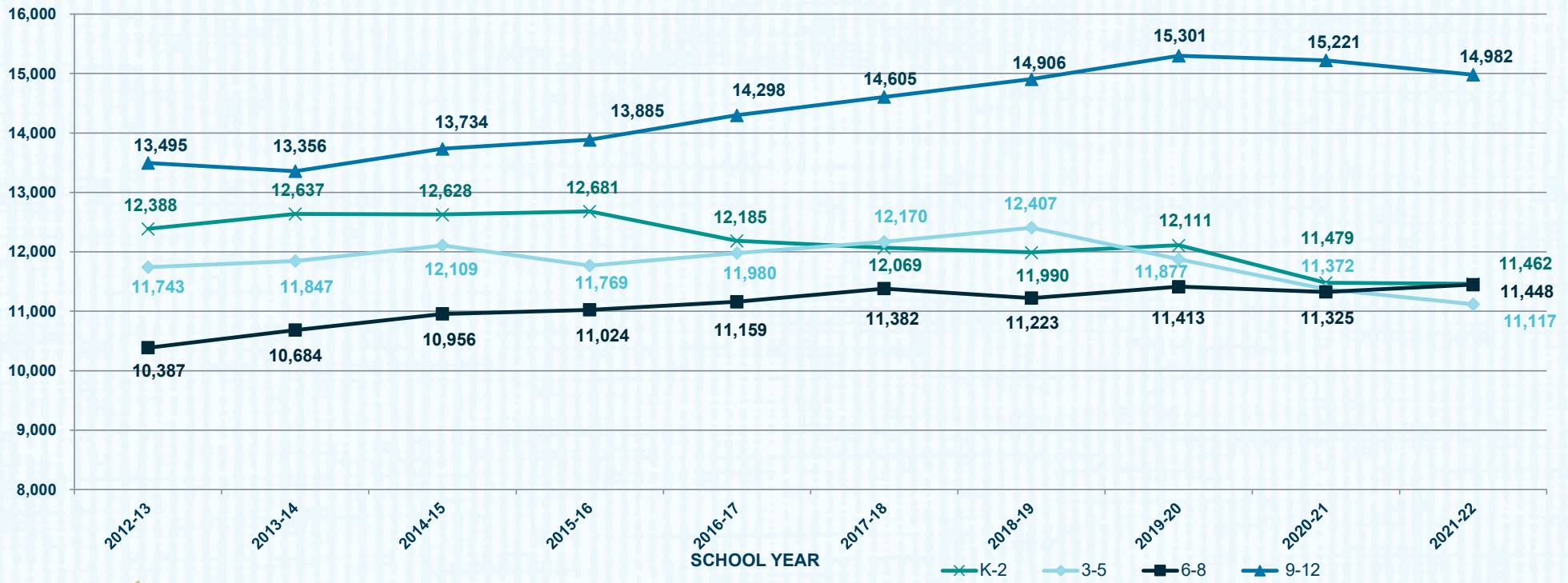
OFFICIAL MEMBERSHIP 20 YEAR HISTORY EC-12

- EC-12 enrollment has increased by almost 13% over the last 20 years. This increase of almost 5,700 students is more than the total enrollment of all but nine other public school districts in the state in 2020-21.



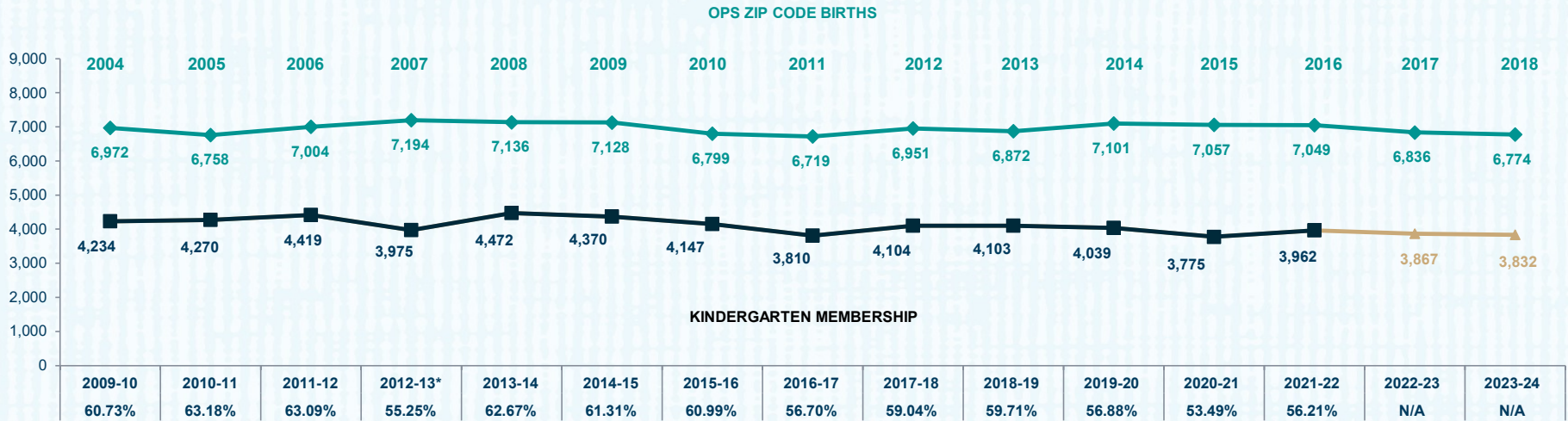
OFFICIAL MEMBERSHIP BY GRADE RANGE: 2012-13 to 2021-22

- Grades K-5 are experiencing decreased enrollment because of smaller incoming kindergarten cohorts.
- Grades 6-8 continue to increase but should begin to decrease or stabilize as smaller cohorts move in.
- Grades 9-12 experienced a second year of decreased enrollment because of a small grade 9 cohort.



DOUGLAS & SARPY COUNTY BIRTHS IN OPS ZIP CODES (2003-2018) & KINDERGARTEN MEMBERSHIP (2009-2021)

- This year's kindergarten class was just under 4,000 students. If the capture rate stabilize, future kindergarten classes could average between 3,800 and 3,900 students.



Capture Rate (Kindergarten Membership as a Percent of Births Five Years Previous.)

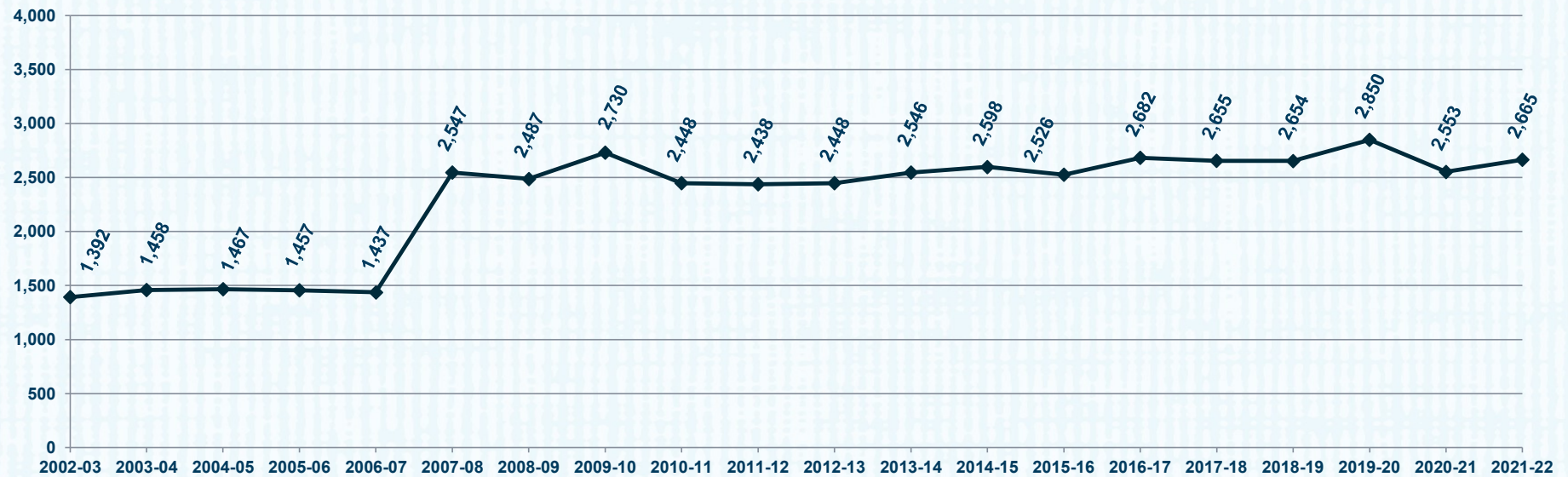
* Kindergarten age date change to 7/31 from 10/15
Source: Nebraska Department of Vital Statistics

◆ Total Births ▲ KG Projection ■ KG enrollment



EARLY CHILDHOOD MEMBERSHIP 20 YEAR HISTORY

- This year's early childhood class increased by 112 students over 2020-21 after a drop in enrollments and available seats in that year. In 2020-21, all remaining part day early childhood classes were transitioned to full day.



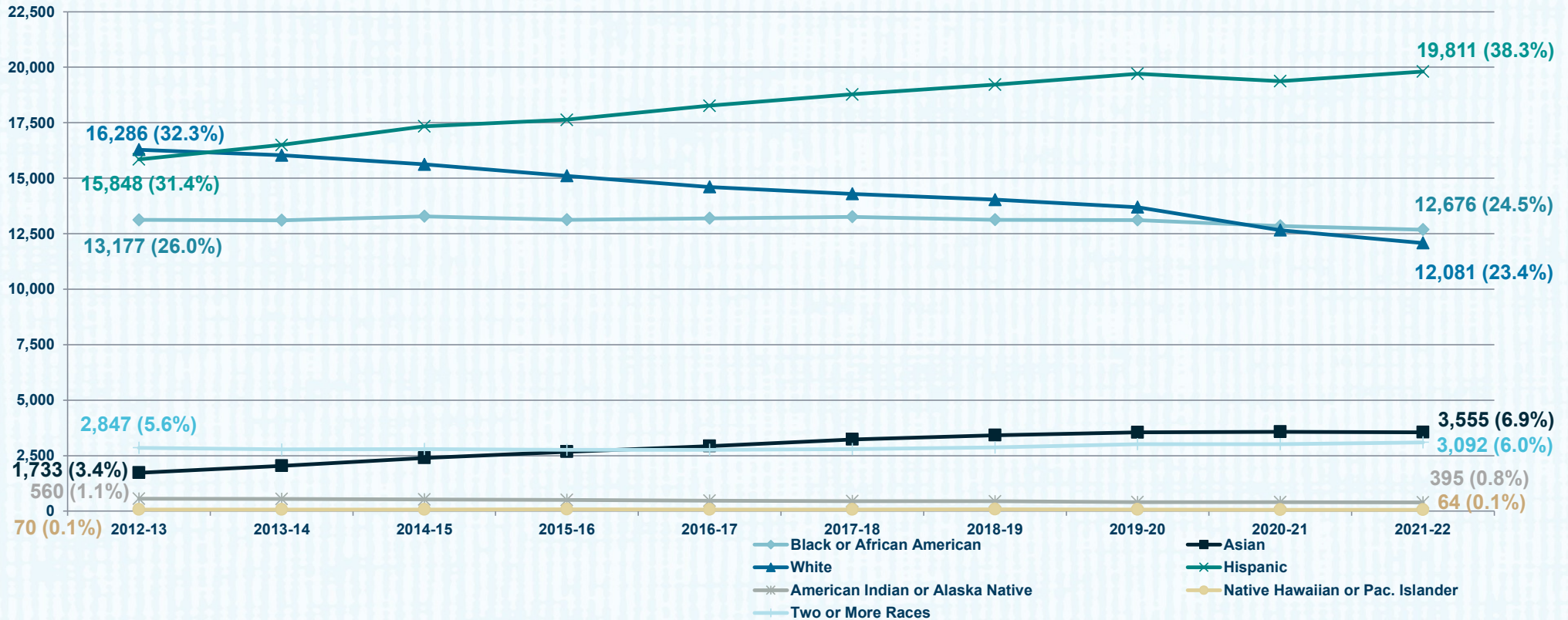
2007-08: The first year counting Head Start students
 2009-10: The increase represents an error in homebased PK records

SCHOOL YEAR

◆ EC Membership



RACE/ETHNICITY COMPOSITION IN OMAHA PUBLIC SCHOOLS: 2012-13 TO 2021-22



Thank you.

